

**FEDERAL COST-SHARE FUNDING FOR THE
CALFED Bay-Delta Program
FFY 1999-00
October 12, 1999**

A total of \$8.0 million is requested for the Federal share of CALFED's operating costs for FFY 99-00. CALFED's total operating budget is \$16.0 million. The State of California is funding \$8.0 million. The cost share is prescribed in the Framework Agreement, signed by Federal and State agencies in 1994.

UNIT	TOTAL AMOUNT	ECO- SYSTEM	NON-ECO SYSTEM
Management Services	\$2,450,000	\$1,225,000	\$ 1,225,000
Implementation Strategy	400,000		400,000
Water Management Planning	2,000,000	200,000	1,800,000
GIS	200,000	200,000	
Delta Levee System Integrity	200,000	50,000	150,000
Water Quality	420,000	200,000	220,000
Watershed Management	300,000	300,000	
Water Use/Transfers	300,000		300,000
Environmental Documentation	600,000	600,000	
Ecosystem Restoration	1,130,000	1,130,000	
TOTAL	\$8,000,000	\$3,905,000	\$4,095,000

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